



SOUTH EASTERN EDUCATION AND LIBRARY BOARD

NOF P.E. and Sport in School Project – ‘Building for the Future.’

Expression of Interest form

Name of school: _____

Contact Person _____

DE Reference No: _____

Address: _____

Post Code: _____

Location of Proposed Project: _____

(Including postcode) _____

Describe what you intend to do in terms of building activities.
N.B Technical and costing assistance is available from the Sports
Council N.I.

Is land purchase involved? _____

Filter 1

The following are ineligible for funding as per NOF instructions.

Ineligible

The following are ineligible for funding:

1. Projects intended primarily for private gain [this does not prevent participation of commercial companies, (say, in Public Private Partnership arrangements) or the purchase of goods, services, etc. for which the vendor receives an element of profit].
2. Grants that contribute directly to a company's distributable profits.
3. Staff time to develop and write the application.
4. Endowments.
5. Funds to build up a reserve or surplus.
6. Retrospective funding (you cannot use any of the funding for projects which have already entered into a contractual commitment).
7. Funding shortfalls on existing approved Lottery funded projects.
8. Loan repayments.
9. Activities which primarily promote religious belief.
10. Funding for facilities which will be exclusively used for a single sporting activity.

11. Duplicate funding – we cannot fund project expenditure already being funded by either the Fund or another organisation or costs that are included in existing budgeted expenditure.
12. Facilities that have not achieved sustainability.
13. The following capital items (for both sports and outdoor adventure facilities):
 - Purchase of facilities not essential to increasing use by the school age population
 - Purchase of leaseholds
 - Computers for general school use
 - Minor works, repair, or maintenance (for example, replacing a leaking roof on an existing facility)
 - Floodlighting for natural turf pitches
 - Facilities, ‘stand-alone’ elements of facilities or equipment not for school sports use or outdoor adventure use
 - Outdoor swimming pools
 - Vehicles
 - Personal sports equipment
 - Maintenance equipment, fixed or loose sports equipment or office equipment not essential to the equipping of a facility.

Filter 2

Please demonstrate your proposed project meets the following.

<ul style="list-style-type: none">• Community use of facilities (for all projects in excess of £20k)• All pupils will receive at least 1.5 hours per week (hpw) of PE and Sport• A plan/undertaking to improve standards in PE and educational attainment generally• A plan (including written funding commitments if appropriate) to sustain the project when ongoing revenue expenditure will be incurred• Evidence of need in terms of lack of facilities• The proposal must be multi sport (incorporating the sports council 'curriculum sports')• Confirmation of capital investment for other partner/s	
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Criteria	Evidence	Score	Weighting	Actual Score
Pupil time in excess of 1.5 hpw		1	1	
Increased extra curricular provision				
List current provisions (hours per week)				
Proposed provision (hpw)	Up to 5hpw	3	3	
	5+ hpw	5		
Increased time for community use	0 – 10hpw	1	3	
	11 – 20 hpw	3		
	20+ hpw	5		

Selection Criteria

Criteria	Evidence	Score	Weighting	Actual Score
Cluster of schools Provide written evidence from each partner school		3	2	
<u>Inclusion</u> Demonstrate how your proposed project will increase usage under the headings.	Section 75	1	3	
	Female Participation	5		
	Disability	5	3	

Selection Criteria

<u>Innovation</u>	Design	1		
	Management	1	1	
Proximity of other school(s) to proposed facility	No transport costs Costs no greater than current Time saved	3 2 1	2	
Partnership funding	Capital Cash	2	1	
	Capital in kind	2		
	Revenue cash	5	3	
	Revenue in kind	5		

Selection Criteria

Age of pupils participating	KSI & KS2	No. of pupils	5		
	KS3 & 4		3	3	
	Cross Phase		4		
TSN Indicate the electoral wards where the majority of the pupils come from.	Top 25% SEELB Wards		5		
	26 – 50%		4		
	51% - 75%		3		
	76 – 100%		2	3	
Sports Development Appended plan.			3	2	

Selection Criteria

What current sports/ P.E. facilities do you have?		5	3	
List neighbouring sports/ P.E facilities and distances from schools	Within 1mile Within 2miles Within 3miles Within 4miles Within 5miles+	1 2 3 4 5	3	
Rurality	Top 25% (Noble)	5	3	

Selection Criteria

Usage

Please estimate the usage of the facility by schools and the wider community in an average year. Please estimate the total number of people who will actually use the facilities, not number of visits. For example, if the school has 700 pupils and 200 community users, each year, the total figure we want to see is 900 users ($700 + 200 = 900$)

Total school users:

Total community users:

Total Usage*:

Selection Criteria

Time Scale				
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Budget

Please use the cost headings provided. Please do not add any other headings (all costs must include contingencies). Remember advice on costing is available from the Sports Council.

Type of Expenditure	Total Amount	Other income	New Opportunities Fund grant request
Capital			
Building/ modernisation			
Development			
Total Capital			
Revenue			
Only related to wider community use			
Total Revenue			

Principal signature: _____ Date: _____

Selection Criteria

This must be returned to Tom Walsh at SEELB, Gramhamsbridge Road, Dundonald, Belfast BT16 2HS in an envelope marked “NOF PE/ Sport” by 1st June 2002.

NB

Applications must not be directed directly to NOF
